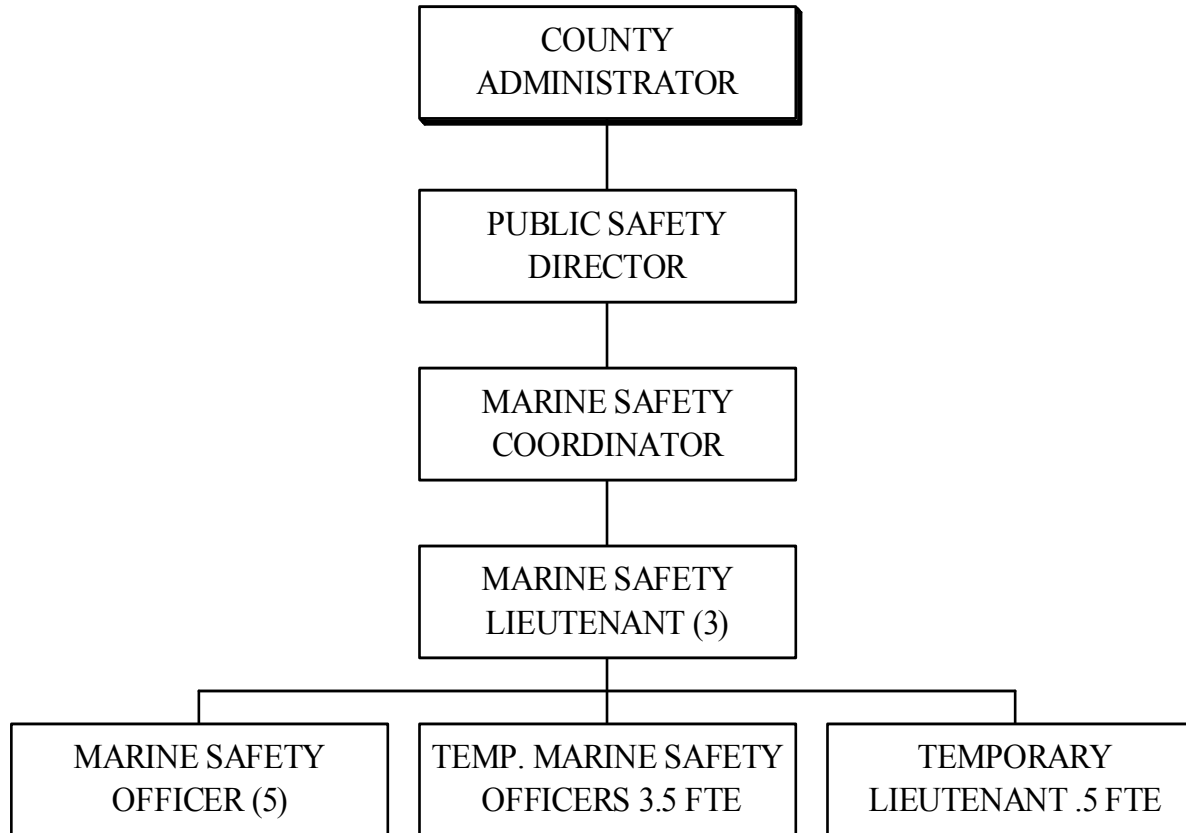


**PUBLIC SAFETY  
MARINE SAFETY  
FISCAL YEAR 2003-2004**



DEPARTMENT: PUBLIC SAFETY			DIVISION: MARINE SAFETY		
	2000-2001 <u>ACTUAL</u>	2001-2002 <u>ACTUAL</u>	2002-2003 <u>BUDGET</u>	2003-2004 <u>BUDGET</u>	% <u>CHANGE</u>
<b>REVENUES:</b>					
General Fund	307,878	346,468	479,300	510,609	6.5%
Enterprise/Internal Service Fund	0	0	0	0	N/A
Other Funds	0	0	0	0	N/A
Departmental Revenues	0	0	0	0	N/A
Grants and Other Revenues	0	0	0	0	N/A
<b>TOTAL:</b>	<b>307,878</b>	<b>346,468</b>	<b>479,300</b>	<b>510,609</b>	<b>6.5%</b>
<b>APPROPRIATIONS:</b>					
Personnel	285,129	328,014	443,140	475,399	7.3%
Operating Expenses	22,749	18,455	30,460	29,510	-3.1%
<b>SUB-TOTAL:</b>	<b>307,878</b>	<b>346,469</b>	<b>473,600</b>	<b>504,909</b>	<b>6.6%</b>
Capital Outlay	0	0	5,700	5,700	N/A
Non-Operating Expenses	0	0	0	0	N/A
<b>TOTAL:</b>	<b>307,878</b>	<b>346,469</b>	<b>479,300</b>	<b>510,609</b>	<b>6.5%</b>
<b>FTE POSITIONS:</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	
<b>MISSION:</b>					
The mission of St. Lucie County Marine Safety is to provide safe ocean swimming areas with lifeguards at designated beaches, as well as to educate the resident and seasonal guests of our variety of aquatic environments. Our educational programs are targeted for the younger generation to establish a safe and positive foundation for our youth.					
<b>FUNCTION:</b>					
St. Lucie County provides lifeguard services to (4) public beaches year around and (3) additional beaches during the summer; they are: Pepper Park, South Beach Boardwalk, Waveland, Kimberly Bergalis, Surfside, Jaycee Park and Fredrick Douglas. Lifeguards supervise these areas by enforcing safety rules, preventing accidents, performing rescues, applying first aid and general information. Daily maintenance duties include: trash/beach debris removal, inspecting boardwalks and towers for safety hazards, and daily physical training. Our lifeguard staff members are highly trained in open water rescues, CPR and advanced first aid. All full-time guards are EMTs, and part-time minimum standard is first responder. The Marine Safety Division is certified by the USLA as an advanced agency.					
<b>2003-2004 GOALS &amp; OBJECTIVES</b>					
1	Reduce number of rescues by preventative action used by staff.		4	Utilize our availability to the public as advertisement for growth in our county.	
2	Zero fatalities on designated swimming beaches.		5	Continue to update staff medical training, medical supplies and water rescue equipment to better serve the public.	
3	To educate public about water safety, to prevent drowning. Target younger generation through Jr. Guard Program.		6	Promote life guarding by adding more full time staff to better serve & protect the public.	

**DEPARTMENT: PUBLIC SAFETY****DIVISION: MARINE SAFETY****KEY INDICATORS:**

	<b><u>DESIRED TREND</u></b>	<b><u>2001-2002 ACTUAL</u></b>	<b><u>2002-2003 BUDGET</u></b>	<b><u>2003-2004 PLANNED</u></b>
1 Participation/Swin-Visitors	Increase	425,000	460,000	500,000
2 Rescues	Increase	24	40	40
3 Medical Aids	Increase	94	100	100
4 Preventative actions	Increase	3,300	4,000	4,500
5 Fatalities	Increase	0	0	0
6 Enforcement Actions	Increase	24	50	70

**COMMENTS:**